

**Compliance report against EC Annexure IV granted on 18/10/2024 vide
file No. IA-J-11011/946/2007-IA-II(IND-I)**

Action plan as per MoEF&CC O.M. dated 30/09/2020

Sr. no	Physical activity and action plan	Year of Implemen tation	Plan FY 25	Plan FY 26	Plan FY 27	Complianc e status
A.	Sanitation					
1	Repair and constructio n of household toilets for needy families and community toilets	Physical Nos of activities and Villages	Construction /Repair of 5 toilets each in amona, Navelim and khandola (total 15 toilets)	Construction /Repair of 5 toilets each in Amona, Navelim and khandola (total 15 toilets)	Construction /Repair of 10 toilets each in amona, Navelim and khandola (total 30 toilets)	Constructi on of the toilets at the Amona, Navelim and Khandola started. Work to be completed in phased manner
		Budget (Cr)	0.15	0.15	0.30	
2	Support with E rickshaw for Garbage collection to village panchayats	Physical Nos of activities and Villages	One EV ricksha to VP Navelim	One EV to VP Amona		Handing over EV Rikshaw is discussed with both Amona & Navelim. Panchayat s are yet to confirm about the

						plan for the future maintenance and on ground operations of the EV Ricksha.
		Budget (Cr)	0.05	0.05		
3	Garbage blackspots elimination program	Physical Nos of activities and Villages		Identification & management of 10 Blackspots for garbage by providing dustbins & CCTV surveillance		Will be initiated in the FY-26
		Budget (Cr)		0.3		
B	Women Empowerment					
1	Supporting Women entrepreneurs through skill training, capacity building and handholding for first year.	Physical Nos of activities and Villages	"Supporting 5 women entrepreneurs with skill development, capacity building & support to procure tools & machineries with maximum	"Supporting 5 women entrepreneurs with skill development, capacity building & support to procure tools & machineries with maximum	"Supporting 5 women entrepreneurs with skill development, capacity building & support to procure tools & machineries with maximum	The skill trainings and empowerment of Women SHGs is underway. 11 Local women SHGs are supported through various CSR

			spend of Rs. 2 lac/enterprise "	spend of Rs. 2 lac/enterprise "	spend of Rs. 2 lac/enterprise "	interventions. Exhibition and participation stall of local women SHG in the Buyer - Seller meet organised by Dept. of Agriculture, Govt. of Goa. Rural mart is also established at Navelim.
		Budget (Cr)	0.1	0.1	0.1	
2	Skill Development support to Girl students through scholarships and targeted courses/trainings	Physical Nos of activities and Villages	20 Girl students to be supported	20 Girl students to be supported	20 Girl students to be supported	More than 20 Girls benefitted through Vedanta Utkarsh Scholarship scheme.
		Budget (Cr)	0.05	0.05	0.05	

3	Setting up of Sanitary pad vending machine and incinerators in schools	Physical Nos of activities and Villages			Setting up vending machine and incinerator in 2 High schools and 2 higher secondary schools	The same will be implemented in FY-27
		Budget (Cr)			0.05	
						TOTAL
			0.35	0.65	0.55	